WILLIAMSBURG CITY COUNCIL MINUTES BUDGET WORK SESSION OF MARCH 19, 2007

The Williamsburg City Council held a budget work session on March 19, 2007, at 5:00 p.m., in the large conference room on the third floor of the Municipal Building.

ATTENDANCE

Present were Council Members Ms. Zeidler and Messrs. Haulman, Chohany, Freiling and Braxton. Also present were City Manager Tuttle, Assistant City Manager Jodi Miller, and Finance Director Phil Serra.

CALL TO ORDER:

Mayor Zeidler called the meeting to order, for the purpose of hearing information on the following budget matters:

5:00 P.M.	Colonial Williamsburg Presentation
5:30 P.M.	Greater Williamsburg Chamber and Tourism Alliance
6:15 P.M.	Budget Introduction – City Manager/Finance Director
6:30 P.M.	Council Discussion of Budget

Colin Campbell, President of the Colonial Williamsburg Foundation, made the Foundation's presentation. He was accompanied by John Bacon, Vice-President of CWF. Mr. Dick Schreiber, President and CEO of the Williamsburg Chamber and Tourism Alliance, presented the Chamber/Alliance's request. Mr. Bob Hershberger of the Chamber and Alliance was also present.

Following a brief recess for sandwiches, Mr. Tuttle presented a brief synopsis of the proposed budget, followed by Mr. Serra's Powerpoint overview highlighting revenues, expenditures, and Capital Improvement Projects.

Mr. Tuttle and Mr. Serra answered questions from Council regarding the proposed budget.

The meeting adjourned at 7:00 p.m.

Approved: April 12, 2007

Mayor Jeanne Zeidler

Shelia Y. Crist Clerk of Council